

Greene County Commission Briefing  
Commission Conference Room  
1443 N. Robberson, 10<sup>th</sup> Floor  
February 5, 2019, 9 a.m.

Present: Chris Coulter, Kate Morris, Mailyn Jeffries, Amanda Corcoran, Jeff Scott, Mike Cagle, Donna Barton, John C. Russell, and Bob Dixon.

Budget Officer Jeff Scott gave updates and provided documents (Exhibit A) to the Commission showing the growth rate of sales tax revenue. He also gave documents showing the expenses for a recent foreclosure (Exhibit B) and budgeting for Wright's Auto (Exhibit C).

Human Resources Director Mailyn Jeffries presented a document showing the impact of medical and dental insurance premium increases above the budgeted 10% rate (Exhibit D). Commissioner Russell asked her to provide a monthly report of premiums versus claims. Commissioner Dixon suggested looking into moving the plan year to line up with the budget year, which starts January 1.

County Administrator Chris Coulter updated the Commission on a power outage situation that began earlier in the morning. He said a transformer blew in the Judicial Facility and it caused the power to go out in that building, as well as in the Historic Courthouse and Public Safety Center. He said no injuries were reported. The Judicial Facility was evacuated while personnel cleared smoke out.

Meeting adjourned.

**Jeff Scott**

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**To:**

Bob Dixon; John Russell; Harold Bengsch; Tom Barr; 'jscott@springfieldmo.gov'; Crystal Richards; Mailyn Jeffries; Cheryl Dawson-Spauding; Chris Coulter; Chris Mericle; Tina Phillips; Mike Cagle; Cindy Stein; Rick Artman; Dave O'Dell; Justin Hill; Kent Morris; Lara Fors; Paula Freeman; Richard Kessinger; Shane Schoeller; Jeff Scott; Leah Betts; Kevin Barnes; 'jmitchel@springfieldmo.gov'; 'Quigley, Collin'; 'Holtmann, David'; 'Belote, Bob'; 'Goddard, Clay'; Tom Vandenberg; 'mayor@battlefieldmo.gov'; 'cityadmin@battlefieldmo.gov'; 'mayor@87main.com'; 'dharter@republicmo.com'; 'dcameron@republicmo.com'; 'aldermandoss@gmail.com'; 'cityadministrator@straffordmissouri.org'; 'clerk@walnutgrove.mo.org'; 'chendrickson@cityofwillard.org'; 'ca@cityofwillard.org'; 'Schwartz, Zim'; Larry Woods; 'jgage@springfieldmo.gov'; Donna Barton; melissa.mau@ashgrovemo.gov

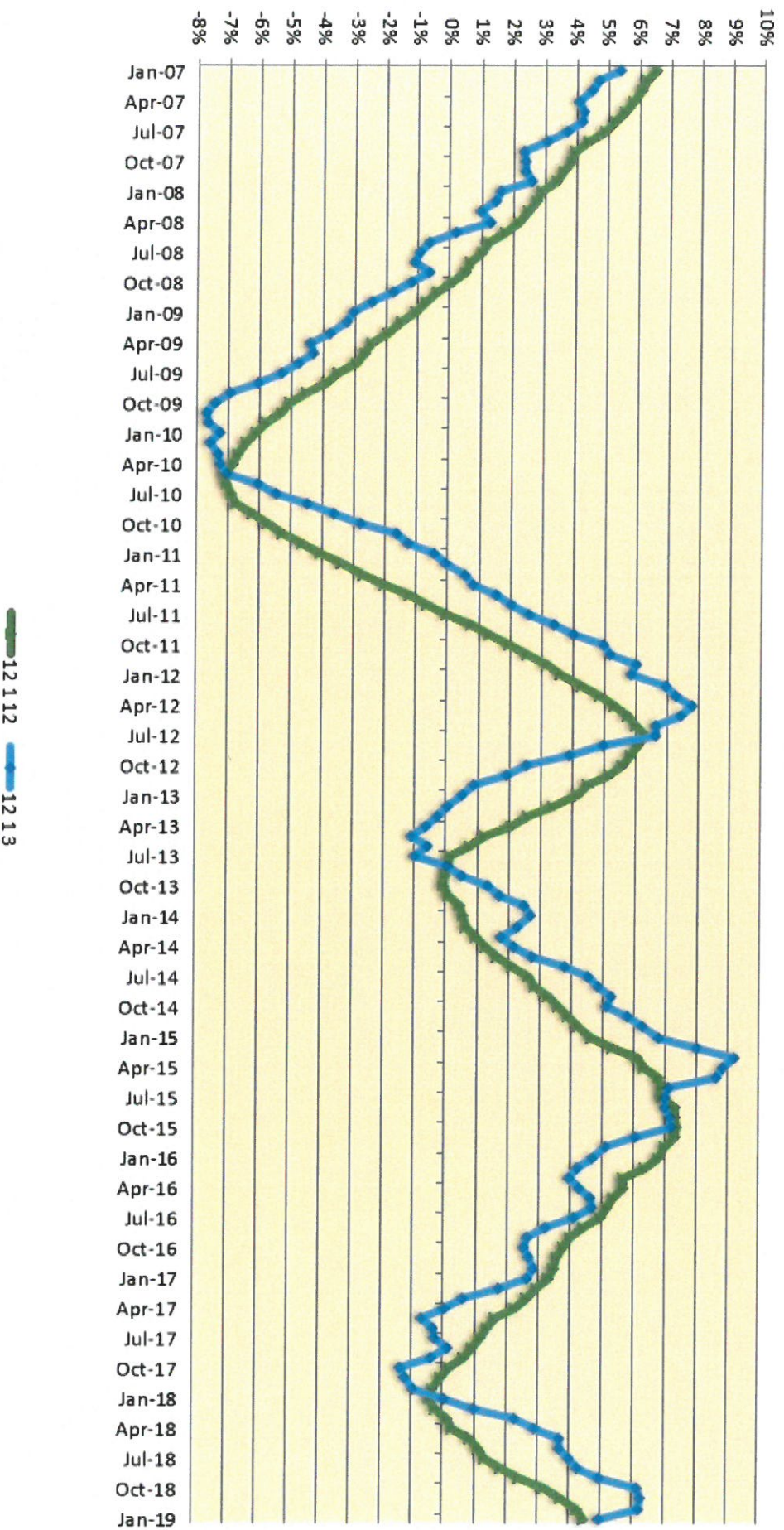
**Subject:**

Sales Tax Received in February 2019

Receipts received in February 2019 for General Revenue 101 (tax passed in 1984) have come in weaker than the same month last year. As you can see below the green 12-month rolling average continues to grow. Please note the blue 3-month rolling average after remaining relatively flat over the last three months has moved sharply down. The gap between the two lines has closed dramatically.

A x E

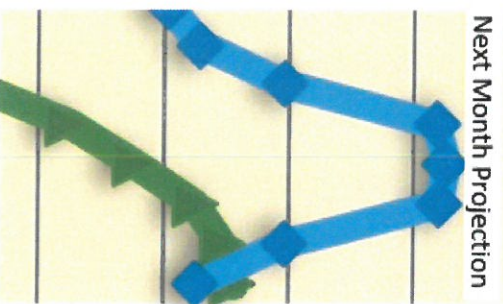
## General Fund Sales Tax Trend 12 Month Rolling Average of 1yr Avg Growth of the 3 & 12 Month Rolling Average of Sales Tax Receipts



A crossing of these lines signals the beginning of a period of declining growth. Shrinkage does not occur unless the lines go below 0%. So this graph is signaling the slowing of growth in our local economy which is consistent with State Budget Officials predicting only a 1.7% growth in state general revenue for the State's fiscal year-end. This chart is based on receipts. I believe that next month's receipts will be higher than usual because 13 of our top 50 remitters went unprocessed this month.



However this months unprocessed was about 121,000 compared to last year's month of 107,800. This net difference is not high enough to keep the model from projecting the lines crossing next month. I want to stress this signal a slowing of the growth rate not negative growth. Sales tax grew 5.4% last year over year. The County Budget has a 3% growth projection which is still achievable if the green line stays flatter like the last decline period.



#### Sales Tax Received in February 2019

- County's General Sales Tax is **Down 4.18%** for this month and year-to-date 2019 compared to 2018. **Down \$46,391.80** in 1984 voter approved General Fund portion.
- 13 of the top 50 remitters went unprocessed with average total receipts of \$118,638 in GR portion. Two of the previous month's three unprocessed caught up with amounts double what is typically received leaving only \$2,470 unprocessed. General Fund 101 is down \$33,077 from the adjusted figures from this time last year or - 2.72% Note: Top 50 average equates to 53.19% of the 12 month average of the 13,377 remitters in the database.
- Based on current receipts and 12 month average receipts(no future growth factored in) Sales Tax is projected at \$13,879,685 which is at 97.13% of budget or **\$410,315 below 2019 general revenue Fund 101 budget of \$14,290,000 and \$17,204.60 below 2018 actual.**
- The rate of growth for actual period sales tax receipts for January through August compared to the same period last year is 2.48%. Last month the through July figure was 3.48%. It will take at least another five months of receipts to know the growth for actual economic periods for 2018. There has been a slight improvement in processing speed by the State of Missouri. On average for January through August 72% of a month's sales tax receipts are distributed within the 1<sup>st</sup> two months after the period. In 2017 this figure was 69%, 2016 85%, and 2015 83%.

Allocation is as follows:

	Today's Report
GR	1,062,287.82
GR 2	2,055,927.68
R & B	1,062,287.83
LEST 1	1,060,979.63
LEST 2	530,489.81
911	519,703.55
Parks 1	519,714.72
Parks 2	519,721.92
	<u>7,331,112.96</u>

Thank you,

Jeff Scott  
Greene County Budget Officer

**Tina Phillips**

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**From:** Royce Denny  
**Sent:** Wednesday, October 24, 2018 9:04 AM  
**To:** Tina Phillips  
**Subject:** RE: Wrights

56611 equipment. Thanks

-----Original Message-----

From: Tina Phillips  
Sent: Friday, October 12, 2018 3:12 PM  
To: Royce Denny <rdenny@greenecountymo.gov>  
Subject: RE: Wrights

I understand that it's forfeiture fund (244), but please provide me the GL account number you want me to bill it to.

Thanks,

Tina

-----Original Message-----

From: Royce Denny  
Sent: Friday, October 12, 2018 1:39 PM  
To: Tina Phillips <CPhillips@greenecountymo.gov>  
Subject: Wrights

Bill it to forfeiture fund. Thanks

Sent from my iPhone

**From:** Jeff Scott  
**Sent:** Thursday, September 6, 2018 1:59:47 PM  
**To:** Lonnie Vandiver; Kevin Barnes; Leah Betts; Vanessa Brandon  
**Cc:** Chris Coulter  
**Subject:** James Booth

**Account #:** 881810206032  
**Name:** BOOTH, JAMES L  
**Mailing Address:** 2629 W ROXBURY ST SPRINGFIELD MO 65807  
**Location Address:** 2629 W ROXBURY ST GREENE COUNTY  
**Book-Page:** 2014-01228514

Statement	Receipt	Tax Year	Amount	Paid	Status	Due Aug	Due S
Statement	Receipt	2014	1002.24	1002.24	Paid	0.00	0.00
Statement	Receipt	2015	1002.28	1308.37	Paid	0.00	0.00
Statement	Receipt	2016	1010.38	1124.36	Paid	0.00	0.00
Statement		2017	1063.62	0.00	Unpaid	1342.20	1365.16
<b>Totals</b>						1342.20	1365.16

The budget office would like to present to Commission, on Tuesday September 11, the recommendation to sell 2629 W Roxbury on the Courthouse steps.

The sewer lien is 3 years past-due with a judgement dated 8/30/2018 for 11,174.62.

2017 real estate taxes remain unpaid in the amount of 1,365.16.

And costs for clean-up are unknown by the budget office. Our concern is coordinating this with everyone affected and have a plan for full cost recovery.

We would like to know from code enforcement and the Collector if they are in favor of the foreclosure and what costs they have with the property and if they would be able to attend a Commission Briefing at 9 am on 9/11.

Thank you,  
 Jeff

11,174.62 Sewer  
 1,365.16 RE Taxes  
 1,806.62 Code Enforcement  
 14,346.40 + clean up  
 101,500.00 appraisal

PARID: 1810206032  
GREENE COUNTY MISSOURI

ROLL: RP\_GM  
2629 W ROXBURY ST

### Values Breakdown

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#### Residential

Appraised Land	25,000
Appriased Improvements	76,500
Total Appraised	101,500
ASSESSMENT RATE	19%
Assessed Land	4,750
Assessed Improvements	14,540
Total Assessed	19,290

#### Agricultural

Appraised Land	0
Appraised Improvements	0
Total Appraised	0
ASSESSMENT RATE	12%
Assessed Land	0
Assessed Improvements	0
Total Assessed	0

#### Commercial

Appraised Land	0
Appraised Improvements	0
Total Appraised	0
ASSESSMENT RATE	32%
Assessed Land	0
Assessed Improvements	0
Total Assessed	0

#### TOTALS

Appraised Land	25,000
Appraised Improvements	76,500
Total Appraised	101,500
Land Assessed	4,750
Improvements Assessed	14,540
Total Assessed	19,290



Ex. C

Wright Auto		Project # 18218			
Item Desc	PO #	Cost	Currently Charged To:	Notes:	
Cisco Network Hardware	043386	5,427.56	203-18-551-56648		
Cisco Network Maintenance	043386	725.40	203-18-551-56648		
Freight	043386	30.71	203-18-551-56648		
APCSmart-UPS 1500VA LCD RM	043390	845.00	203-18-551-56648	LCD Interface	
Tech Equipment	043392	1,780.36	203-18-551-56648	Vendor: Graybar	
12 Cameras, Licenses, Ditek	043396	11,831.18	203-18-551-56648		
Lowe's Painting Supplies		105.45	241-31-202-55599	Houses Advance Team	
Lowe's Painting Supplies		183.35	241-31-202-55599	Houses Advance Team	
Lithonia Lighting 2'LED		990.00	241-31-202-55599		
Service Call Garage Door Repairs		883.00	101-32-203-54401		
Service Call Garage Door Repairs		85.00	101-32-203-54401		
Pole Analysis		800.00	203-18-551-56648	Cable slipped off drum due to wall built after install	
Amazon Zip Ties		217.57	203-18-551-56648		
		<u>\$ 23,904.58</u>			

Agreed Budget Amount	\$ 25,800.00
Total Spent	\$ 23,904.58
Remaining Balance	\$ 1,895.42

FUND	Fund #	Amount
General Revenue Jail	101-32	968.00
Real Property Improvement	203	21,657.78
Sheriff Fee Fund	241	1,278.80
Sheriff Forfeiture Fund	244	-
		<u>\$ 23,904.58</u>

Ex.D

Impact of Medical and Dental Insurance Premium Increases above the Budgeted 10% Rate

Budget (10% Incr)		Potential Anticipated Increases					
		15% Incr	16% Incr	17% Incr	18% Incr	19% Incr	20% Incr
101	3,592,871.84	3,673,058.72	3,689,097.04	3,705,135.35	3,721,173.51	3,737,209.68	3,753,248.03
Impact at the % Increase:		80,186.88	96,225.20	112,263.51	128,301.67	144,337.84	160,376.19
102	478,721.63	489,474.89	491,625.63	493,776.37	495,927.02	498,077.40	500,228.15
201	1,004,708.73	1,026,856.59	1,031,286.44	1,035,716.29	1,040,146.15	1,044,575.57	1,049,005.43
202	241,290.16	246,595.69	247,656.87	248,718.05	249,779.22	250,840.24	251,901.42
206	839,575.69	858,463.29	862,241.03	866,018.76	869,796.44	873,573.61	877,351.35
216	808,002.63	826,215.80	829,858.63	833,501.46	837,144.27	840,786.53	844,429.36
227	24,039.33	24,610.14	24,724.31	24,838.48	24,952.65	25,066.79	25,180.96
233	30,925.95	31,617.43	31,755.74	31,894.04	32,032.34	32,170.62	32,308.92
242	20,951.84	21,427.98	21,523.21	21,618.44	21,713.67	21,808.89	21,904.12
248	27,758.47	28,374.73	28,497.99	28,621.25	28,744.49	28,867.73	28,990.99
All Funds	7,068,846.27	7,226,695.26	7,258,266.89	7,289,838.49	7,321,409.76	7,352,977.06	7,384,548.73
Impact at the % Increase:		157,848.99	189,420.62	220,992.22	252,563.49	284,130.79	315,702.46