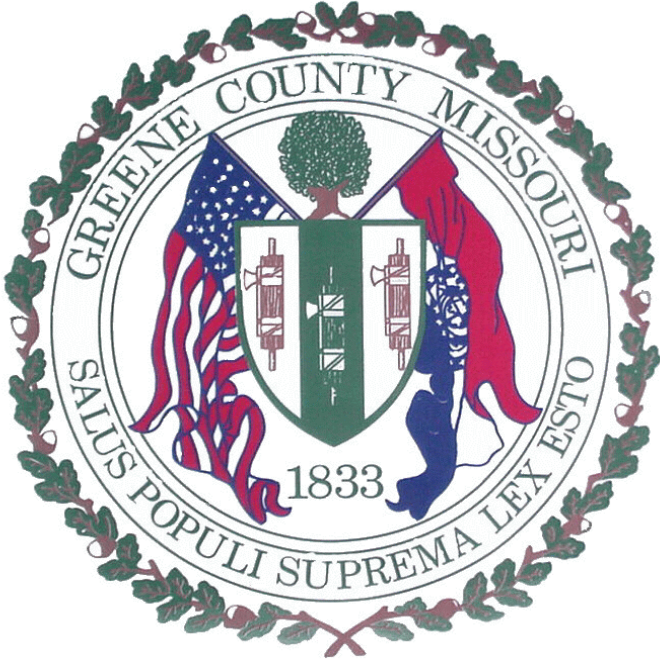


# Technology



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940 BOONVILLE AVENUE ♦ SPRINGFIELD, MISSOURI ♦ 65802

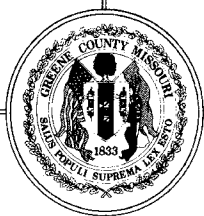
## GREENE COUNTY, MISSOURI

**Greene County Commission:**

Presiding Commissioner .....**Dave Coonrod**  
Commissioner 1<sup>st</sup> District .....**Harold Bengsch**  
Commissioner 2<sup>nd</sup> District .....**Roseann Bentley**

**Budget Office:**

Budget Officer .....**Jeffrey Reinold**  
  
Phone Number.....**417.868.4112**



County of **GREENE** State of Missouri

**GREENE COUNTY COMMISSION**

940 Boonville Avenue  
SPRINGFIELD, MO 65802  
(417) 868 - 4112

DAVID L. COONROD  
Presiding Commissioner

HAROLD BENGSCHE  
Commissioner 1<sup>st</sup> District

ROSEANN BENTLEY  
Commissioner 2<sup>nd</sup> District

February 18, 2005

Fierce, Isakowitz & Blalock  
Samantha Poole  
600 New Hampshire Avenue, N.W.  
Suite 100  
Washington, D.C. 20037

Dear Samantha,

This letter is to request federal assistance on funding technology issues in Greene County. The two areas that we would like to address are in the financial accounting area and the law enforcement area.

**Accounting Software**

We would like to purchase a comprehensive financial management software system. The system would encompass the complete computerization of the county financial system at a cost of \$500,000. The system would include modules to handle day to day operations such as:

- |                              |                                      |
|------------------------------|--------------------------------------|
| ✓ Human Resources Management | ✓ Budgeting and Forecasting          |
| ✓ Revenue Management         | ✓ Grant Tracking                     |
| ✓ Streamlined Purchasing     | ✓ Various Other Financial Activities |

The county's current accounting system, which was created in-house by our information systems department, is extremely antiquated and is at its capacity. Also, the current system does not have flexibility and the capability to share information between departments, this duplication is wasteful and time consuming. It is vital that we remedy this costly duplication and add necessary automated processes that are required for the tracking and reporting of grant funds.

**Law Enforcement Technology**

We have received funding for a major technology advanced for law enforcement offices. The funding that we have received to date is paying for phase I, the backbone of a major records management system that will benefit all areas of law enforcement from the sheriff's department to the prosecuting attorney's department. Phase II of this project will expand the program to be more than the backbone of the system. Phase II will include the roll out of report writing from an officers vehicle as a perpetrator is arrested instead of at the end of the shift. This report will be transmitted electronically to the jail and then to the prosecutor. The project will not only benefit Greene County, but will be provided to all the area municipalities in an effort to increase the efficiency of the interoperability of the jurisdictions. The total cost of these upgrades would be approximately \$1,500,000.

The consideration of these three projects in Greene County would be appreciated. Should you have any questions, give me a call at 417-868-4892.

Sincerely,

Jeffrey Reinold  
Greene County Budget Officer



County of **GREENE** State of Missouri

GREENE COUNTY COURTHOUSE  
SPRINGFIELD, MO. 65802  
(417) 868-4120

OFFICE OF  
**CINDY S. STEIN, CPA**  
AUDITOR

February 10, 2005

Fierce & Isakowitz  
Samantha Poole  
600 New Hampshire Avenue, NW  
Suite 100  
Washington, D.C. 20037

Dear Samantha,

Greene County is once again asking for assistance in acquiring a comprehensive financial management system. It has now become a critical issue. Our current system is extremely antiquated. Departments within Greene County are unable to share information and many financial functions are completed manually. It is vital that we find a remedy to this problem as we continue to receive grants with different reporting requirements. The benefits derived from a new system are far reaching as it would affect all departments.

The ability to integrate and share financial information  
Fixed asset tracking and accountability  
Streamline bidding, purchasing and accounts payable  
Grant tracking and project reporting  
Maintain inventory control  
Facilitate time and attendance, payroll and human resource management  
Perform budgeting and forecasting with the management of revenues and expenditures  
Allow for required federal reporting of financial data

Thank you for reviewing my request. I sincerely appreciate any assistance that you can provide in achieving this goal.

Very truly yours,

Cindy S. Stein  
Auditor of Greene County

cc: Jeff Reinold, Budget Officer

February 23, 2005

To: Jeff Reinold, Budget Officer  
Re: Criminal Justice Interoperability

The IS staff has completed a preliminary analysis of the criminal justice interoperability project. We have determined that the Sheriff's office record management software(RMS) will be our first phase in this project. The RMS system is the originating point for the majority of the departments involved so we must convert this application software and database to something more current.

We have researched several software companies that offer RMS systems, but the cost exceeds our total grant dollar amount. The first choice for both my and the sheriff's staff is to develop this software with the current IS programming staff. The second is to upgrade the software with the original provider to their current Oracle based system. We are currently trying to set a timetable for the software to be written by our staff and the cost involved to see if this is a feasible plan.

The second phase in this project will be to facilitate the flow of information between the departments. This will include getting the RMS data from phase one to the criminal justice users in electronic format. These users will include the prosecutor's office, clerk's office, court system, or another law enforcement agency.

The RMS upgrade is where we are focusing our attention to start this project. We hope to begin within the next few months. If you have any further questions please feel free to contact me.

Jess Kerr, Director of Information Systems  
417-868-4047  
jkerr@greencountymo.org

## FY04 Appropriations Project Datasheet

<b>Project Name:</b>	Financial Accounting Software Package		
<b>Exact Funding Recipient:</b>	Greene County	<b>Location:</b>	Springfield
<b>Principal Contact:</b>	Jeff Reinold, Greene County Budget Officer, 417-868-4892, jreinold@greencountymo.org	<b>County:</b>	Greene
		<b>Total Project Cost:</b>	\$500,000
		<b>Federal Share:</b>	\$500,000
		<b>Local Match:</b>	
		<b>Prev. Funding: (Source of funding)</b>	
<b>Approps Bill:</b>	VA-HUD	<b>Out-year cost:</b>	
<b>Specific Program/ Initiative Category:</b>		<b>D.O. Contact:</b>	
<b>Projected Comp. Date:</b>		<b>D.C. Contact:</b>	
<b>Purpose:</b> We would like to purchaase a comprehensive financial management software system.			
<b>Job Creation Impact:</b>			
<b>Rationale Benefits:</b> With the rapid growth & development Greene County adds approximately 30,000 new people every 8-10 years, the needs placed on our buget do not allow us to stay current with our accounting software. Our current system is an antiquated software program built in-house.			
<b>Project Details:</b> We would like to replace an antiquated financial system with one that share data more freely, better tracks employee time and gives us the tools we need to more efficiently manage taxpayers monies entrusted to the county.			
<b>Current Project Status (Indicate if local match is required and will money be available):</b>			
<b>Support:</b>			
<b>Opposition:</b>			
<b>Ltr of Support:</b>		<b>Announcement:</b>	
<b>Thank You Ltr:</b>		<b>Follow-up Op:</b>	
<b>Press Release:</b>		<b>Event Participants:</b>	
<b>Additional Notes:</b>			

## FY04 Appropriations Project Datasheet

<b>Project Name:</b>	Law Enforcement Technology Related Items		
<b>Exact Funding Recipient:</b>	Greene County	<b>Location:</b>	Springfield
<b>Principal Contact:</b>	Jeff Reinold, Greene County Budget Officer, 417-868-4892, jreinold@greencountymo.org	<b>County:</b>	Greene
		<b>Total Project Cost:</b>	\$1,500,000
		<b>Federal Share:</b>	\$1,500,000
		<b>Local Match:</b>	
		<b>Prev. Funding (Source of funding)</b>	\$590,000 COPS Technology
<b>Approps Bill:</b>	Commerce Justice State	<b>Out-year cost:</b>	
<b>Specific Program/ Initiative Category:</b>		<b>D.O. Contact:</b>	
<b>Projected Comp. Date:</b>		<b>D.C. Contact:</b>	
<b>Purpose:</b>			
The purchase of technology related to law enforcement needs. Can be used for anything from court automation to computers in vehicles.			
<b>Job Creation Impact:</b>			
<b>Rationale Benefits:</b>			
With the rapid growth & development Greene County adds approximately 30,000 new people every 8-10 years, the needs placed on our budget do not allow us to stay current with the law enforcement technologies that are available.			
<b>Project Details:</b>			
The law enforcement upgrade could be used for everything from cameras in our vehicles to software to more efficiently share the reporting with all those in the adjudication process.			
<b>Current Project Status (Indicate if local match is required and will money be available):</b>			
We have received grant funding for the project in the past, we are in the middle of Phase I of the project and ready to begin Phase II.			
<b>Support:</b>			
<b>Opposition:</b>			
<b>Ltr of Support:</b>		<b>Announcement:</b>	
<b>Thank You Ltr:</b>		<b>Follow-up Op:</b>	
<b>Press Release:</b>		<b>Event Participants:</b>	
<b>Additional Notes:</b>			