

## GRANTS APPROVED THROUGH DECEMBER 31, 2008

APPLICANT	AMOUNT	APPROVED
<b>BUDGET SENIOR PROGRAM 2008</b>	<b>\$2,148,200.00</b>	
<b>Legal Services of Southern Missouri</b>	<b>\$60,000.00</b>	
Personnel/Salaries		58,000.00
1450 hrs of legal service or representation		
Training Sessions		2,000.00
<b>Council of Churches of the Ozarks</b>	<b>\$58,347.00</b>	
<b>Personnel</b>		
Connections/Direct Service Delivery		8,199.00
Ombudsman/Direct Service Delivery		13,148.00
<b>Subtotal Personnel</b>		<b>21,347.00</b>
<b>Program</b>		
Connections		27,500.00
Ombudsman		9,500.00
<b>Subtotal Program</b>		<b>37,000.00</b>
<b>Total</b>		<b>58,347.00</b>
<b>Southwest Missouri Office on Aging</b>	<b>\$819,464.00</b>	
<b>Personnel/salaries</b>		
2 case managers w/ fringe		75,216.00
Data entry Clerk		10,200.00
<b>Total Personnel/Salaries</b>		<b>85,416.00</b>
<b>Program Expenses</b>		
Foot Care Clinic		15,625.00
HomeMaker Service		282,000.00
Respite		101,500.00
Personal Care		132,500.00
Home Assessments		7,500.00
Minor Home Repair		30,000.00
Special Needs		50,000.00
Congregate Meals		10,209.00
Home Delivered Meals		66,214.00
Dental-Vision-Hearing		12,000.00
Senior Solutions Printing Update		14,800.00
Transportation		7,500.00
Case Management Cost		4,200.00
<b>Total Program</b>		<b>734,048.00</b>
<b>Total Grant Request</b>		<b>819,464.00</b>
<b>Older Adults Transportation System (OATS)</b>	<b>\$212,800.00</b>	
<b>Personnel/salaries</b>		102,610.23
Dispatching/administration		17,600.00
<b>Total personnel/salaries</b>		<b>120,210.23</b>
<b>Program Expenses</b>		
Fuel/lubricants		36,858.39
Tires/tubes		3,379.48
Other vehicle materials		4,244.78
Preventative Maintenance		26,964.93
Insurance		13,600.44
Licensing/taxes		1,541.75
Capital Equipment expense		6,000.00
<b>Total Program Expense</b>		<b>92,589.77</b>
<b>TOTAL REQUEST</b>		<b>212,800.00</b>
<b>Ash Grove Sunshine Center, Inc.</b>	<b>\$64,259.00</b>	
Storage Building		2,140.00
Salad Bar end tables		400.00

Utilities		0.00
Parking lot paving		61,719.00
<b>Alzheimer's Association (request # 1)</b>	<b>\$29,000.00</b>	
Up to \$1,000.00 ea for 27 Greene County Fam.		
<b>Ash Grove Sunshine Center, Inc.</b>	<b>\$5,000.00</b>	
additional excavation		4,000.00
Crack sealing on old lot		500.00
Landscaping		500.00
<b>Cox Health Senior Advantage</b>	<b>\$45,500.00</b>	
New Van		\$45,500.00
<b>Alzheimer's Association (request # 2)</b>	<b>\$12,532.49</b>	
Emergency use only		12,532.49
<b>FRANCISCAN VILLA</b>	<b>\$12,000.00</b>	
Food		12,000.00
<b>The Salvation Army</b>	<b>11,780.00</b>	
Social Services - Food		10,000.00
Senion Feeding Program		1,780.00
<b>Rogersville Area Senior Center, Inc.</b>	<b>\$1,901.00</b>	
Water Heater		551.00
Steam Table		1,350.00
<b>Southwest Missouri Office on Aging</b>		
Case manager salary (9 months)	<b>\$403,266.00</b>	25,249.00
Data entry clerk(extra 7 hrs/week (4/1/08)		2,002.00
Home work services (8 months)		143,184.00
Respite(8 months)		193,800.00
Personal Care (8 months)		37,392.00
Personal Care nurse visits		1,639.00
<b>total</b>		403,266.00
<b>Strafford Senior Center</b>	<b>\$5,018.27</b>	
Seal Parking Lot		2,518.27
Canopy		2,500.00
<b>NAMI Southwest Missouri</b>	<b>\$10,710.00</b>	
Salaries		1,000.00
Support Facilitators		1,800.00
Refreshments for groups		920.00
Seminar Speakers 1 @\$500.		500.00
Seminar Lunches		2,000.00
Seminar notebooks		750.00
Flyers		920.00
Resource Booklets		2,500.00
Brochure Racks		320.00
Total		10,710.00
<b>GREENE COUNTY CONGRESS ON AGING</b>	<b>\$5,050.00</b>	
Reimburse volunteer drivers		5,050.00
<b>SMOA: Northview Senior Center</b>	<b>2,471.55</b>	
Fitness equipment		2,471.55
<b>Ash Grove Sunshine Center, Inc.</b>	<b>\$2,820.18</b>	
Rugs		270.00
Steam Table		2,550.18

<b>Springfield South Side Seniors, Inc.</b>	<b>\$1,911.00</b>	
Copier		1,707.00
Maint agreement (1 year)		204.00
<b>Springfield-Greene County Health Department</b>	<b>\$40,416.67</b>	
Health Planner Salary		14,583.34
Benefits		2,500.00
Mileage (2830 @ .53/mile)		1,250.00
Printing (in house)		416.67
Pre-printed		416.66
Office supplies		208.33
Mtg/snacks		625.00
Incentives		416.67
Vacines		20,000.00
totals		40,416.67
<b>Republic Friendship Center</b>	<b>\$2,028.00</b>	
Milk Cooler		2,028.00
<b>Springfield South Side Seniors, Inc.</b>	<b>\$4,910.77</b>	4,910.77
<b>SWMOA (add to 2008-003 for foot clinic)</b>	<b>\$1,139.00</b>	\$1,139.00
	<b>\$1,812,324.93</b>	
<b>Total grants approved</b>	<b>GRANT</b>	
Legal Services of Southern Missouri	\$60,000.00	
Council of Churches of the Ozarks	\$58,347.00	
Southwest Missouri Office on Aging	\$819,464.00	
OATS	\$212,800.00	
Ash Grove Sunshine Center, Inc.	\$64,259.00	
Alzheimer's Association (request # 1)	\$29,000.00	
Ash Grove Sunshine Center, Inc.	\$5,000.00	
Cox Health Senior Advantage	\$45,500.00	
Alzheimer's Association (request # 2)	\$12,532.49	
FRANCISCAN VILLA	\$12,000.00	
The Salvation Army	11,780.00	
Rogersville Area Senior Center, Inc.	\$1,901.00	
Southwest Missouri Office on Aging	\$403,266.00	
Strafford Senior Center	\$5,018.27	
NAMI	\$10,710.00	
GREENE COUNTY CONGRESS ON AGING	\$5,050.00	
Northview	\$2,471.55	
Ash Grove Sunshine Center, Inc.	\$2,820.18	
Springfield South Side Seniors, Inc.	\$1,911.00	
Springfield-Greene County Health Department	\$40,416.67	
Republic Friendship Center	\$2,028.00	
Springfield South Side Seniors, Inc.	\$4,910.77	
SWMOA (add to 2008-003 for foot clinic)	\$1,139.00	
<b>TOTAL</b>	<b>\$1,812,324.93</b>	
	<b>\$2,148,200.00</b>	BUDGET
	<b>\$1,812,324.93</b>	GRANTED
	<b>\$335,875.07</b>	