

GRANTS APPROVED THROUGH JULY 31, 2008

APPLICANT	AMOUNT	APPROVED
BUDGET SENIOR PROGRAM 2008	\$2,148,200.00	
Legal Services of Southern Missouri	\$60,000.00	
Personnel/Salaries		58,000.00
1450 hrs of legal service or representation		
Training Sessions		2,000.00
Council of Churches of the Ozarks	\$58,347.00	
Personnel		
Connections/Direct Service Delivery		8,199.00
Ombudsman/Direct Service Delivery		13,148.00
Subtotal Personnel		21,347.00
Program		
Connections		27,500.00
Ombudsman		9,500.00
Subtotal Program		37,000.00
Total		58,347.00
Southwest Missouri Office on Aging	\$819,464.00	
Personnel/salaries		
2 case managers w/ fringe		75,216.00
Data entry Clerk		10,200.00
Total Personnel/Salaries		85,416.00
Program Expenses		
Foot Care Clinic		15,625.00
HomeMaker Service		282,000.00
Respite		101,500.00
Personal Care		132,500.00
Home Assessments		7,500.00
Minor Home Repair		30,000.00
Special Needs		50,000.00
Congregate Meals		10,209.00
Home Delivered Meals		66,214.00
Dental-Vision-Hearing		12,000.00
Senior Solutions Printing Update		14,800.00
Transportation		7,500.00
Case Management Cost		4,200.00
Total Program		734,048.00
Total Grant Request		819,464.00
Older Adults Transportation System (OATS)	\$212,800.00	
Personnel/salaries		102,610.23
Dispatching/administration		17,600.00
Total personnel/salaries		120,210.23
Program Expenses		
Fuel/lubricants		36,858.39
Tires/tubes		3,379.48
Other vehicle materials		4,244.78
Preventative Maintenance		26,964.93
Insurance		13,600.44
Licensing/taxes		1,541.75
Capital Equipment expense		6,000.00
Total Program Expense		92,589.77
TOTAL REQUEST		212,800.00
Ash Grove Sunshine Center, Inc.	\$64,259.00	
Storage Building		2,140.00
Salad Bar end tables		400.00

Utilities		0.00
Parking lot paving		61,719.00
Alzheimer's Association (request # 1)	\$29,000.00	
Up to \$1,000.00 ea for 27 Greene County Fam.		
Ash Grove Sunshine Center, Inc.	\$5,000.00	
additional excavation		4,000.00
Crack sealing on old lot		500.00
Landscaping		500.00
Cox Health Senior Advantage	\$45,500.00	
New Van		\$45,500.00
Alzheimer's Association (request # 2)	\$12,532.49	
Emergency use only		12,532.49
FRANCISCAN VILLA	\$12,000.00	
Food		12,000.00
The Salvation Army	11,780.00	
Social Services - Food		10,000.00
Senion Feeding Program		1,780.00
Rogersville Area Senior Center, Inc.	\$1,901.00	
Water Heater		551.00
Steam Table		1,350.00
Southwest Missouri Office on Aging		
Case manager salary (9 months)	\$403,266.00	25,249.00
Data entry clerk(extra 7 hrs/week (4/1/08)		2,002.00
Home work services (8 months)		143,184.00
Respite(8 months)		193,800.00
Personal Care (8 months)		37,392.00
Personal Care nurse visits		1,639.00
total		403,266.00
Strafford Senior Center	\$5,018.27	
Seal Parking Lot		2,518.27
Canopy		2,500.00
NAMI Southwest Missouri	\$10,710.00	
Salaries		1,000.00
Support Facilitators		1,800.00
Refreshments for groups		920.00
Seminar Speakers 1 @\$500.		500.00
Seminar Lunches		2,000.00
Seminar notebooks		750.00
Flyers		920.00
Resource Booklets		2,500.00
Brochure Racks		320.00
Total		10,710.00
GREENE COUNTY CONGRESS ON AGING	\$5,050.00	
Reimburse volunteer drivers		5,050.00
SMOA: Northview Senior Center	2,471.55	
Fitness equipment		2,471.55
Ash Grove Sunshine Center, Inc.	\$2,820.18	
Rugs		270.00
Steam Table		2,550.18

Springfield South Side Seniors, Inc.	\$1,911.00	
Copier		1,707.00
Maint agreement (1 year)		204.00
Springfield-Greene County Health Department	\$40,416.67	
Health Planner Salary		14,583.34
Benefits		2,500.00
Mileage (2830 @ .53/mile)		1,250.00
Printing (in house)		416.67
Pre-printed		416.66
Office supplies		208.33
Mtg/snacks		625.00
Incentives		416.67
Vacines		20,000.00
totals		40,416.67
	\$1,804,247.16	
Total grants approved	GRANT	
Legal Services of Southern Missouri	\$60,000.00	
Council of Churches of the Ozarks	\$58,347.00	
Southwest Missouri Office on Aging	\$819,464.00	
OATS	\$212,800.00	
Ash Grove Sunshine Center, Inc.	\$64,259.00	
Alzheimer's Association (request # 1)	\$29,000.00	
Ash Grove Sunshine Center, Inc.	\$5,000.00	
Cox Health Senior Advantage	\$45,500.00	
Alzheimer's Association (request # 2)	\$12,532.49	
FRANCISCAN VILLA	\$12,000.00	
The Salvation Army	11,780.00	
Rogersville Area Senior Center, Inc.	\$1,901.00	
Southwest Missouri Office on Aging	\$403,266.00	
Strafford Senior Center	\$5,018.27	
NAMI	\$10,710.00	
GREENE COUNTY CONGRESS ON AGING	\$5,050.00	
Northview	\$2,471.55	
Ash Grove Sunshine Center, Inc.	\$2,820.18	
Springfield South Side Seniors, Inc.	\$1,911.00	
Springfield-Greene County Health Department	\$40,416.67	
TOTAL	\$1,804,247.16	
TOTAL grants approved	\$1,804,247.16	
	\$2,148,200.00	BUDGET
	\$1,804,247.16	GRANTED
	\$343,952.84	