

**GREENE COUNTY, MISSOURI**  
**2011 BUDGET**  
**SENIOR CITIZENS SERVICES FUND**

**REVENUES**

DESCRIPTION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2011
	Actual	Actual	Actual	Budget	Estimate	Projected
Property Tax	1,939,813	1,886,059	1,939,813	2,150,000	2,491,670	2,150,000
Other Revenue	115,321	115,282	115,321	15,000	15,000	15,000
<b>Total Revenue:</b>	<b>2,055,134</b>	<b>2,001,341</b>	<b>2,055,134</b>	<b>2,165,000</b>	<b>2,506,670</b>	<b>2,165,000</b>

**OPERATIONS**

**EXPENDITURES AND APPROPRIATIONS**

Description	FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2011 BUDGET		
	Actual	Actual	Actual	Budget	Estimate	Request	Recomm	Approp
Contract Services	3,211	672	4,099	25,000	7,467	25,000		
Insurance	1,905	1,905	1,905	3,000	1,940	3,000		
Legal Services	457	739	175	2,000	35	2,000		
Office Supplies	460	730	519	10,000	0	10,000		
Postage	0	0	11,352	10,000	0	10,000		
Printing	0	0	0	9,000	310	9,000		
Rent	0	0	0	1,200	0	1,200		
Telephone	0	0	0	600	0	600		
Travel	2,076	1,140	2,447	15,000	2,000	15,000		
Website	0	0	218	1,000	0	1,000		
<b>Operation Expense Total:</b>	<b>8,109</b>	<b>5,186</b>	<b>20,715</b>	<b>76,800</b>	<b>11,752</b>	<b>76,800</b>	<b>0</b>	<b>0</b>
Senior Programs	1,495,022	1,541,804	1,967,067	2,073,200	2,073,200	2,073,200		
Equipment	0	5,129	0	15,000	0	15,000		
<b>Equipment &amp; Program Total:</b>	<b>1,495,022</b>	<b>1,546,933</b>	<b>1,967,067</b>	<b>2,088,200</b>	<b>2,073,200</b>	<b>2,088,200</b>	<b>0</b>	<b>0</b>
Contingency	0	0	0	0	0	0	0	0
<b>Contingency Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,503,131</b>	<b>1,552,119</b>	<b>1,987,782</b>	<b>2,165,000</b>	<b>2,084,952</b>	<b>2,165,000</b>	<b>0</b>	<b>0</b>

**Explanation**

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