

**GREENE COUNTY, MISSOURI
2010 BUDGET
SENIOR CITIZENS SERVICES FUND**

REVENUES

DESCRIPTION	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2009	FY 2010
	Actual	Actual	Actual	Actual	Budget	Estimate	Projected
Property Tax	1,590,511	1,802,332	1,939,813	1,886,059	2,150,000	2,100,000	2,150,000
Other Revenue	3,921	53,446	115,321	115,282	90,000	15,000	15,000
Total Revenue:	1,594,432	1,855,778	2,055,134	2,001,341	2,240,000	2,115,000	2,165,000

OPERATIONS

EXPENDITURES AND APPROPRIATIONS

Description	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2009	FY 2010 BUDGET			Explanation
	Actual	Actual	Actual	Actual	Budget	Estimate	Request	Recomm	Approp	
Contract Services	0	974	3,211	672	25,000	6,000	25,000			
Insurance	0	0	1,905	1,905	3,000	1,905	3,000			
Legal Services	0	392	457	739	2,000	1,000	2,000			
Office Supplies	59	567	460	730	10,000	500	10,000			
Postage	0	0	0	0	10,000	0	10,000			
Printing	0	0	0	0	9,000	0	9,000			
Rent	0	0	0	0	1,200	0	1,200			
Telephone	0	0	0	0	600	0	600			
Travel	245	1,071	2,076	1,140	15,000	1,200	15,000			
Website	0	0	0	0	1,000	0	1,000			
Operation Expense Total:	304	3,004	8,109	5,186	76,800	10,605	76,800	0	0	
Senior Programs	0	802,413	1,495,022	1,541,804	2,148,200	2,148,200	2,073,200			
Equipment	0	0	0	5,129	15,000	0	15,000			
Equipment & Program Total:	0	802,413	1,495,022	1,546,933	2,163,200	2,148,200	2,088,200	0	0	
Contingency	0	0	0	0	0	0	0	0	0	
Contingency Total:	0	0	0	0	0	0	0	0	0	
TOTAL	304	805,417	1,503,130	1,552,119	2,240,000	2,158,805	2,165,000	0	0	